-			-					_							F	= >	<u> </u>	_{जि} र्ज	T>	/ 1	Ç ∀ ≭	HBIT	1		
								W Departmen	1030 Crime Con							Agency Name	scal Year	Interest	McBill	tion Name	Onta Domiload System	E) ·)	0-	20	11
02143 Drug Forfeitures-State (M)	02140 Consumer Education Settlement (M)	02120 Video Gaming Local Dist	02118 Misc Subgrants	02106 Crime Victims Compensation: St (M)	02074 Gambling License Fee Account	02016 Criminal Justice Info Network	UZADJ MISC LIBRIS AND PRAD 0.2014 Highway Patrol Pay & Retention (M.)	(of Justice)	02768 Domestic Violence Intervention	OZZOT SHIPE CHARLE TO DING COMING	02788 Acc. Cy Sick/Vacation Leave	02536 Legal Assistance	02399 Judicial Education Conferences (M)	02151 JDJP Surplus	02141 Fines & Fees Fund (M)	Entity Name	2010	(All)	(All)	Judicial Branch, Law Enforcement, Justice	System		Propanting		
193,559	2,754,996	99,841	2,216	231,033	4,072,725	702,587	7,700,134	23,202,246	159,790		1377	127,686	45,242	5,253,722	-1-	Cash					Refresh				
1,987		11,500	8,401	2,807	27,093	4,253		443,854	10,358		256,874	15,307			58,027	OtherAsset					Refresh" downloa				
(4,231)	(33,970)	(11.500)	(10,617)		(2,912,549)	(339,869)	(140,617)	120,363,7315	(170,148)		(9,529)			(135,007)	(14,714)	Liability					ds all FB history d				
191,315	2,721,026	99,841		235,840	1,187,270	366,970	7,559,517	3.282.368	0 5	ļ	247,482	142,993	45,242	5,118,715		FundBal					"Refresh" downloads all FB history data to memory. A data sheet does not exist.				
(126,523)	(994,077)	(9,310)	(31,798)	(235,840)	(4,717,583)	(474,963)	(5.194.771)	118.612.1281	(37.605)		(860)	(157,751)	(67,545)	(2,865,951)		Revenue					40,583				
91,756	859,684	11,500	31,798		4,795,549	408,645	4,230,239	15.689.409	37,605	(1000)	29,860	148,236	80,099	2,073,441	129,193	Expenditures					exist.				
Fund purp \$125 9,176 fund	85,968 Settle	Live live t	3,180 Sub	Reve	Supp feess admi town Gam	40,865 and	423,024 Fun	1.568.941	3,761 offic		2,986 emp	14,824 S9 fi		Cour Cour Dien 207,344 inter	12,919 Vari	10%									
Funds received from daug forteliners, first \$123,000 is statuorily appropriated each year for the purposes of enforcement of drug laws per 44-12-206(3)(a). Each year net proceeds in excess of \$125,000 are deposited equally between the state special revenue account (02143) and the general 9.176 [fund per 44-12-206(3)(b).		Live play of bingo and keno games are taxed 1% of the gross proceeds from the operation of each live bingo and keno game operated on the increase's premises. The gross proceeds are distributed to local governments by a statutory appropriation in accordance with 23-5-409(4).	Subgrants for Internet Crimes Against Children (ICAC) & Missouri River Drug Task Force	Revenue from restitution that is used as federal match and to support crime victims compensation, stanuorily appropriated	Supports gambling licensing and regulation (Gambling Control). Funded by permit and application frees on gambling activities. Live Card Game Permit Free over and above the department's udministrative fee of \$20 per table ne reautourly appropriated per 23-5-5(4) to the county, city, or town in which the live and game table is housted. For 23-5-6(20) forty-five percent of Vivioo Gambling Machine Permits are stantorily appropriated to the local government jurisdiction in which the gambling machine is located.		and operating costs, including salary increases and new troopers.	Natural Passivine Planage Program	Mischmanner domestic violence intervention program - grants to locals for probation officers/compliance, \$13 from marriage license fees	at tempor per vision of depty of the or Devoted	kevenue irom psyments made by countase at the time of Listeria Court assumption. Used to pay accrued kawe when employees who were previously county employees retired/terminate employment. Mist. fixeds remodeled to a unusered these courts.	estic violence, \$19 from dissolution of marriage fee,	Fees/charges for conferences and cost of conferences	Ending balance of juvenile placement appropriation to Corrections is transferred to this account. The count has 2 years after transfer to spead the fands. Reduced by Corrections 5% plan and 2009 blemilam 5% across the board reduction, and by judicial districts for yould prevention and intervention programs and placements. Funds are stansory appropriated to the Judicial Branch.	Various court fines and fees, including juvenile probation	Source/Use/Comments				THE REPORT OF THE PROPERTY OF					
		23-5-409(4)		53-9-113	23.5.110(3)	44-5-306	44-1-504		44-4-310 25-1-201(7)			3-2-714 25-1-201(3)(a) and (5)		41-5-2011		Statute								•	
8	DO	no	no	RO	pertial	yes, approved decision package and adopted 5% plan	yes, shifted general fund costs (\$779,972) and on yes, shifted general fund costs (\$779,972) and on used to fund decision packages for mospers about the participates \$3,066,039		approved DP increasing authority		Non approval of decision package	100	no, costs/offset by charges for training	5% Plan reduced juvenile placement appropriation, which in turn should reduce transfer at end of FY 2012 and 2013, may also wish to consider partial balance transfer	Reduce general fund shift costs to SSR	ASC Action		The state of the s			ND.	DATE_O			
yes, consider general fund offset	yes, fund balance exceeds \$2 million; consider transfer to general fund	yes, recommendation to	no, subgrant	yes, \$435,000 cash balance, consider reduction in general fund support for program	yes, current status annual expenditures exceed revenues (with reduction) resulting in decrease to fund balance, projected FY 2013 fund balance of \$1.1 million	по	yes, FY 2013 ending fund balance of \$6 million; FY 2013 expenditures projected d to exceed revenue by about \$1 million per year		yes, discuss transfer to general fund, investigate potential gf offset in DPHHS	100	8	70	80	yes, discuss fund balance	no, action taken	Options					ALEXANDER BRANCH CONTRACTOR STREET, STAGE	9-10-201			
		HB 316 - 10%			961 - 91E BH	276,000	3,796,011		230,260					633,680	200,000	ASC Action - Approx 2013 Biennial Impact					00000	Concentration of the Concentra			

	yes, restore 5% plan - authority to spend if cash collected	yes ed	Revenue from collection of payment for services by clients, funds may be used to support the agency.	43,418 4,342 R		(61,030)	20,588	(196,723)	195,530	21,780	02250 OPD Collections (M)	
	, o	IIV		SILE			N = 41	110, 723	102.501	74,010	Action of the property of the	The second second
	no, regulated agencies pay tax based upon appropriation level, public testimony of utilities supports funding		Revenue from tax on regulated utilities, supports public service regulation	,485,340 348,534 K				(197,508)	50,478	128,175	02281 Public Service Commission (M)	
	yes, reduced funding in Corrections but did not increase Justice	11 O Y	Revenue from misculaneous agreements, grants, and feet. Memorandum of understanding (MOU) between Montana I are Enforcement Academy (MIEA) & Department of Corrections to find training of corrections offeres at the MIEA, feet paid by manufactures for certification of eigentest cerey 3 years per 9-0,45-102 & 103, the Cigarette Fire Safety Standards; Worker? Compensation fraud irrestigation & procedurion per 2-15-2015, MOU with Fish, Wildlife and Parks for services of a half time prosequion intorney and printal funding of dispatch position for TIP MT; and MOU with the Department of Health & Human Services for tobacco enforcement.	704,499 70,450		(423,194)	7,343	(142,485)	60 50,478	149,768	02937 Justice State Special Miss. (M)	2010 Public Service
	no, debt repayment	yes		129,559		(1,888,454)		(14,045,806		3,511,804	02798 MVD IT System - HB261	
- 239,741	no, fees to law enforcement, state, federal govt agencies	44-5-306 yes, adopted decision package fi					969,792	(212,805)	6,477	1,176,120	02797 CJIS - Background Checks	
(18,240)	PG .	44-10-204 yes, adopted decision package n	Criminal surcharges (per 3-1-318 \$10 on a defendant who is convicted of criminal conduct) and course fees charged to users, supports operation of the Montana Law Enforcement Academy.	.411,085 141,109		5 (1,430,686)	51,766	(43,005)	75,733	19,039	02546 MT Law Enforcement Academy (M)	
(486,170)	no	61-6-158 yes, did not fund entire executive request n	Revenue from license plate fees, supports purchase of license plates from Moniana Correctional Enterprises and payment of the costs incurred in or associated with the operation, maintenance, and enhancement of the Vehicle Insurance Verification System established under 61-6-157.	985,431 98,543		(1,478,200)	1) 492,769	(20,630)		513,399	02456 Insurance Verification SB508	
1.	70	013-415	Revenue from sale of a special motorcycle license plate braning a design that recognizes the efforts of one or more Montana-based oneporfic organizations that grant wishes to chronically or critically all Montana children. The purchase of this plant will generate a domains of \$250 to be deposited in the state special revenue fund (02/90) to provide grants to Montana-based morprofic organizations that grant wishes to Montana children who are chronically or critically ill. Funds for grants are sahatonly appropriated to the department of justice.		98)	0 (9,908)	25,140			25,140	02390 Spec Motorcycle Lic Plates (M)	
	70	23-5-184(3) 00 1	Per 23.5-180 gambling implements, apparatus, paraphernalia, ships, tickets, and devices kept, possessed, or used in violation of a provision of the chapter 5 is subject to forfeiture. Any forfeited regoliable insurances must be flequidated to cash. All forfeited cash must be deposited in a state special revenue account to the cred for the department of justice. The department of justice, and the parament of justice, and the parameter				,	(4,176)		4,176	02371 Gambling Forfeitures	
	06	994-623	Fees for applications for certificates of public advantage. Parties to a cooperative agreement, merger, or consolidation among beath care facilities and physicians licensed to practice medicine may apply for a certificate of public advantage. Certificates grant the parties to the agreement, mergers, or consolidations rather storion internating to extinct that might otherwise be considered to be in violation of state or federal, or both, antitrout have per 504-4621. Per 504-621 the attorney general may bring an action in the name of the state against a person or persons to whom a certificate has been issued in order to suffered any terms or conditions imposed. Funds are statutorily appropriated.	429 43	67		26,437		(0)	26,437	02336 Cert. Of Public Advantage	
	mo	100	Holding account for gambling receipts until determination is made on the distribution to the appropriate revenue account				-	(69,543)		69,543	02240 Justice Gambling Collections	
	no ueot repayment	no	Southwest Drug Task Force - per agency this fund is mactive			3 (33),907		(143,730)	-	143,730	02231 SWDTF Forfeitures (M)	
ASC Action - Approx 2013 Biennial Impact		C Action	Source/Use/Comments Revenue from the inspection of a salvage vehicle for the vehicle identification number to authenticate the identity of the motor vehicle before an electronic record of title can be created or a certificate of title can be issued.	10%	Expondit	Rev	FundBal	Ę.	OtherAss	Cash (0)	Entity Name O2200 Salvage Yehicles (M)	Agency Name
			A CONTRACTOR OF THE CONTRACTOR								2010	riscal Year
				,							(All)	Interest
Jest Jest											(All)	AlleBill
											(All)	dmAgency
					A data sheet does not exist.	ry. A data sheet	ry data to memoi	"Refresh" downloads all FB history data to memory.	"Refresh" down	Refresh	hidicial Branch I aw Enforcement Justice	Section Name
					ž	40.583					System	Data Download System

Data Download System					40,583						
	Retresh	"Refresh" downle	"Refresh" downloads all FB history data to memory. A data sheet does not exist.	data to memory.	A data sheet does	not exist.					
ction Name Judicial Branch, Law Enforcement, Justice				-							
/mAgency (All)								THE PARTY OF THE P			
Interest (AII)											
96											
Agency Name Entity Name	Cash.	OtherAsset	Liability	FundBal	Revenue	Expenditures		Source/Use/Comments	Statute	ASC Action	Options
64019 Dept of Confections	3.219.516	1807183	(10.00)	3,083,585	(4.517.464)	5,093,507	509,55				uso magadin
02261 P & P Supervisory Fee	1,068,859	1,639	(18,819)	1,051,679	(880,595)	963,900		96,390 Probation and parole supervision fees	46-23-1031	yes	balance
02339 Inmate Welfarc/Inmate Pay	6	-	-	6	(126.939)	126,933		12,693 Fund from inmate welfare fund used for immate pay	53-1-109	yes, zero based item	yes
02345 Immate Welfare Fund	733,791		(22,115)	711,676	(474,860)	429,612		net proceeds from inmate cameen, phone usage and from sale of contraband, used for release 42,961 [assistance, family activities, tv services, recreational equipment	53-1-109	no	ਲੋ
02355 Miscellaneous Fines and Fees	4,786			4,786	(10,942)	6,155		Disciplinary fees used to replace broken items and support educational materials		no	ю
											yes, consider general fund offset or transfer
OZUGA CHICHUCI ACSIMILION	0/0,041		(10,000)	200,000	(47),119)	383,799		26,350 Restitution collections - tunus collection unit inclinding 3.00 F1 is and related operating costs	40-18-243	раптал	or rund balance
02844 PSC ARRA Electricity Reg (M)			ŀ		(28,485)	28,485	2	2.849 ARRA = stimulus - one time funding		no	no
02916 PHS-Canteen	7,703		(208)	7,495	(3,667)	3,458	-	346 Pine Hill canteen - buy/sell inmate personal care and other times for/to inmates		no	no
02917 MSP Canteen Revolving Acct	310,444	113.271	(46,565)	377,149	(1,883,620)	1,784,952	178	178,495 Montana State Prison - buy/sell immate personal care and other items for/to immates		yes, zero based item	no
02927 PHS Donations/I & I	71,119	16,170	(63,380)	23,909	(263,143)	410,115		41,012 Prine Hills - school trust lands interest and income	17-3-1004	yes	yes, negative fund balance
02970 Juvenile Plennt Cost of Care	345,966			345,966	(374,095)	756,099	П	Parental and third party reimbursements for children in care	41-5-1525	yes	no
Grand Total	32,523,177	1,719,096	(21,354,401)	12,887,872	(28,886,833)	26,804,963	2,680,496				
								The second secon			Total